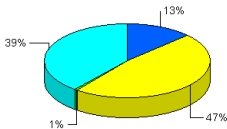


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Chicago, IL-IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	2,123	Service Consumption		Fare Revenues (39%)				Materials and Supplies	
Population	8,307,904	Annual Passenger Miles		Local Funds (47%)				Purchased Transportation	
Population Ranking out of 465 UZAs	3	Annual Unlinked Trips		State Funds (1%)				Other Operating Expenses	
Other UZAs Served	133, 241	Average Weekday Unlinked Trips		Federal Assistance (0%)				Total Operating Expenses	
Service Area Statistics				Other Funds (13%)				Reconciling Cash Expenditures	
Square Miles	3,721	Service Supplied		Total Operating Funds Expended					
Population	7,261,176	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
				Local funds (47%)					
				State Funds (8%)					
				Federal Assistance (42%)					
				Other Funds (2%)					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,003	0	\$123,729,107	\$203,549,100	\$69,029,057	\$19,153,934	\$415,461,198

Sources of Operating Funds Expended

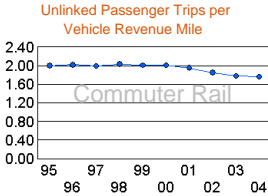
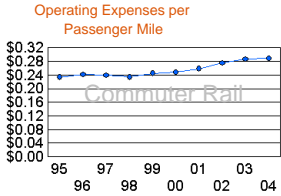
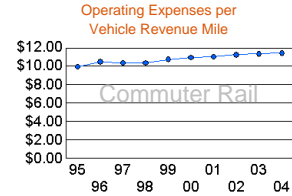


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$439,438,126	\$191,762,241	\$415,461,198	1,518,710,223	38,467,693	67,677,915	1,240,471	940.4	1,151	23.9	1,003	2.39	15%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$11.42	\$354.25	\$0.29	\$6.49	1.76	54.56



1 Excludes data for purchased transportation reported separately